Watershed Protection and Restoration Program Annual Report Table

Article 4-202.1(1)(4): The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section:"

| Program Element | Cost | Percent of WPRF | |
|--|----------------|-----------------|-----------------------------|
| Capital Improvements for Stormwater Management | \$1,003,962.69 | | 589102/589292 |
| O & M of SWM Systems and Facilities | \$85,494.57 | | 544314/566501/566603 |
| Public Education and Outreach | \$2,939.89 | | 566486/566499 |
| Stormwater Management Planning (see Md. | | | |
| Environment Code Ann. § 4-202.1(h)(4)(iv)) | \$21,545.22 | | 533101/544323/566439/588306 |
| Review of Stormwater Management Plans and Permit | | | |
| Applications for New Development | | | |
| Grants to Nonprofit Organizations | | | |
| Adminstration of WPRF | \$1,087,431.95 | | |
| TOTAL | \$2,201,374.32 | 0.00% | |
| | | | |
| Number of Properties Subject to Fee | - | | |
| Reporting Year | 2018 | | |
| Permit Number | 11-DP-3319 | | |
| Comments: | | | |

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| | | | | | Rate Structures | | | | | | | | | |
|--------------------------------|----------------------------------|--|--|---|---|-------------------------|--------------------------------------|---|------------------------------|--|---------------------|---------------------|---------------------|-------------------------|
| Jurisdiction | Agency | Local Ordinance Submitted to MDE | MDE Approval of Fee Reduction Policy | Fee Reduction Amount | Annual Equivalent Residential Commercial Rate Unit (ERU) Impervious | Commercial Capped Rates | Non-profits, Religious Organizations | Exemptions | Federal Facilities Status | Federal Facility Fee(s)/Rate(s) | Additional Source 1 | Additional Source 2 | Additional Source 3 | Estimated Annual Revenu |
| | | | | | | | | | | | | | | |
| | | | Use the approval | Reduction amount(s), if any, with reason for reduction(s) | Use: N/A, amount of flate rate, rate amount per ERU, | | | General description of exemption(s), if any | | Use: N/A or the fee and rate structures for federal facilities | | | | |
| Directions: Notes: | | | | | atr | | | | | | | | | |
| ERU - Equivalent residential u | unit | | | | | | | | | | | | | |
| | NOT APPLICABLE TO CARROLL COUNTY | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | |

Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"

| Source | Amount | | | | |
|------------------------|--------------------|--|--|--|--|
| Dedicated Property Tax | \$2,324,330.00 | | | | |
| | \$ 2,324,330.00 | | | | |

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All SWM Projects Implemented in Previous FY for the 20% Restoration Requirement

| REST BMP ID | REST BMP | ВМР | NUM BMP | IMP ACRES | BUILT DATE | IMPL COST | IMPL | IMPL | |
|------------------|----------|-------|----------|-----------|------------|----------------|-------------|---------|------------------------|
| | TYPE | CLASS | | | | | STATUS | COMP YR | |
| CR16RST000004 | FSND | S | 1 | 11.02 | 1/8/2018 | \$431,520.00 | Complete | 2018 | Small Crossing SF |
| CR16RST000005 | FBIO | S | 1 | 0.53 | 1/8/2018 | \$75,000.00 | Complete | 2018 | Small Crossing BR |
| CR16RST000014 | FSND | S | 1 | 11.25 | 7/24/2018 | \$531,558.00 | Complete | 2018 | Blue Ridge |
| Multiple Numbers | FPU | Α | 23 | 7.13 | 6/1/2018 | \$134,823.00 | Complete | 2018 | 2017 Fall Treeplanting |
| CR16RST000018 | WPKT | S | 1 | 25.1 | 12/31/2018 | \$200,000.00 | Under Cons. | 2018 | Hawk Ridge |
| CR18RST000003 | PWED | S | 1 | 16.57 | 8/27/2018 | \$78,700.00 | Complete | 2018 | Exceptional Center |
| CR18RST000001 | PWED | S | 1 | 70.36 | 12/31/2018 | \$316,000.00 | Under Cons. | 2018 | Eldersburg Bus. |
| | | | <u> </u> | 141.96 | | \$1,767,601.00 |) | | - |

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